

FACTS / KPI

Early Child Development Skills Training 2022
Diepsloot, Johannesburg
NOF level 3



Students ECD Diepsloot

# Expected	# Realised	% Expected	% Realised
30	28	100%	93%



*Two students (teachers, see table on the right) dropped out during this course, because they have found another job.



Occupation of the ECD students

Teachers	Principals
23	5

Boys/girls ratio

Boys/Men	Girls/Woman
0%	100%



*In this program all students are above 21 years of age.

of children in ECD Centers reached (indirect target group)

	# Planned	% Realized
# of ECD centers reached	20	100%
# of children reached*	564	100%



*This is the number of (young) children reached indirectly at the ECD's through the teachers and principals that are involved in the skills program.

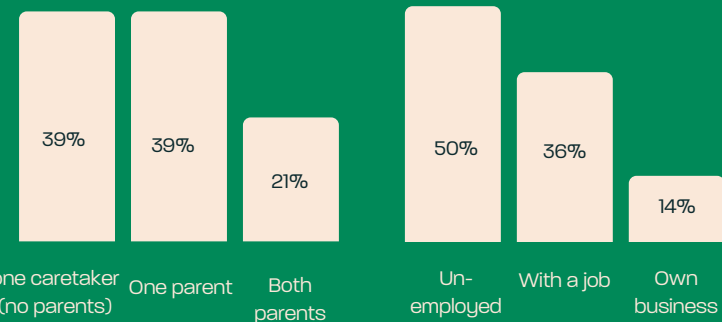
Masterclasses in 2022

	# Planned	# Realized
# masterclasses by Been	6	5
# facilitators trained by Been	5	5



*The last masterclass has taken place in 2023, but was originally planned in 2022.

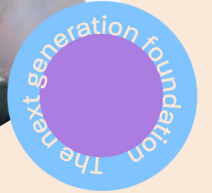
When I grew up... My parents were...



Project budget 2022

Total project costs	% by Net4kids
€44.790	30%





BEHIND THE NUMBERS

A picture says more than a thousand words



THANKS!